

ADMIN - INTERNAL USE ONLY

15 October 1984

MEMORANDUM FOR: Russell Holmes
JFK Resident Expert

FROM : ~~Frank Lindsey~~
C/PS

SUBJECT : Estimated Costs of Processing HSCA Microfilm

Per "Wayne" of P&PD, the revised estimate for processing the HSCA Microfilm is as follows:

72 Reels @ 2400 frames per reel x 1 copy = 172,800 cys.

Labor - 108 hours @ approx. \$20.00 per hr* = \$ 2,160.00

Paper 604.80

Toner 662.20

Developer 404.20

Maintenance Contract** 2,592.00

Total 6,423.20

* May include overtime

**Approximately .01 1/2 cents per copy


FRANK

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2
 73 Reels @ 2400 FRAMES PER REEL X TWO COPIES
 = 350,400 TOTAL COPIES

LABOR - 225 HRS @ APPROX.
 \$20.00 PER HR. ** = \$4,500.00

PAPER - - - - 1,050.00

TONER - - - - 1,140.00

DEVELOPER - - - - 714.00

MAINT. CONTRACT* - - - 4,620.00

\$12,024.00

* APPROX. $.01\frac{1}{2}$ CENTS
 PER COPY.

26.00
 28,000-

** - MAY INCLUDE OVERTIME

Frank
 9/10/84